

as of 12/10/2020

## 2019-2020 Profile of McIntosh School District 15-1

511 Main St, McIntosh, SD 57641

Home County: Corson

Area in Square Miles: 919

### Student Data

Fall 2019 PK-12 Enrollment	173
Fall 2019 K-12 Fall Enrollment	166
Fall 2019 State Aid Fall Enrollment	160.00
Open Enrolled Students Rec'd	84
Home School ADM	5.00
December 2019 Federal Child Count*	31
% Special Needs Students*	17.9%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	5.2%
District Attendance Rate	95.3%
Student to Staff Ratio	8.5
Number of Graduates	8

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$50,604
Avg Years of Experience	12.6
% with Advanced Degrees	13.6%
Certified Instructional Staff	20.4
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$69,767

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	6.802	7.032
KG-8	106.421	110.797
9-12	50.566	53.943
<b>Total</b>	<b>163.789</b>	<b>171.772</b>

### State Aid Funding

General Aid	\$856,332
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$966,332</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$157,363
Capital Outlay	\$407,822
Special Education	\$60,050
Impact Aid	\$3,321,676

### Cost per ADM\*

Educational Funds \$20,553

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2019 Payable 2020 Taxable Valuations

Agricultural	\$175,941,579
Owner Occupied	\$4,746,860
Other Non-Ag/Utilities	\$3,881,708
<b>Total</b>	<b>\$184,570,147</b>

### 2019 Payable 2020 Levy per Thousand

Agricultural	\$1.971
Owner Occupied	\$4.410
Other Non-Ag/Utilities	\$9.127
Special Education	\$1.616
Capital Outlay	\$1.774
Bond Redemption	\$0.000

\* District has an opt out of GF levy.

# McIntosh School District 15-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$615,123	\$332,565	\$292,038	\$38	Impact Aid	\$1,173,219	
County	\$3,319	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$995,750	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$401,043	\$118,798	\$11,247	\$0	Food Service	\$99,762	\$198,664
<b>Total</b>	<b>\$2,015,235</b>	<b>\$451,363</b>	<b>\$303,285</b>	<b>\$38</b>	Other Enterprise	\$300	\$911

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,605,326	\$25,465	\$197,404	\$0
PK Instruction	\$73,251	\$0	\$1,398	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$362,412	\$13,650	\$13,022	\$0
Administration Services	\$347,331	\$13,892	\$108,141	\$0
Fiscal Services	\$83,513	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$205,433	\$138,853	\$0	\$0
Transportation Services	\$272,949	\$10,962	\$0	\$0
Other Support Services	\$4,739	\$0	\$10,857	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$41,791
Debt Service	\$0	\$25,284	\$0	\$0
Co-Curricular	\$139,609	\$26,289	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,094,564</b>	<b>\$254,395</b>	<b>\$330,823</b>	<b>\$41,791</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,201,388	\$445,345	\$108,649	\$62,913	\$6,951	\$2,949
PK Instruction	\$52,361	\$19,620	\$1,398	\$1,269	\$0	\$0
Adult Instruction	\$601	\$82	\$201	\$0	\$0	\$27
Student/Staff Services	\$216,493	\$67,975	\$61,140	\$41,976	\$0	\$1,501
Administration Services	\$217,196	\$82,835	\$79,124	\$9,698	\$0	\$80,511
Fiscal Services	\$58,685	\$14,052	\$8,156	\$727	\$0	\$1,893
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$86,471	\$34,425	\$95,516	\$25,197	\$102,676	\$0
Transportation Services	\$177,810	\$30,960	\$21,012	\$50,434	\$3,600	\$94
Other Support Services	\$77,666	\$34,034	\$15,064	\$87,465	\$0	\$32
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$41,787	\$0	\$0	\$0	\$4
Debt Service	\$0	\$0	\$0	\$0	\$0	\$25,284
Co-Curricular	\$84,757	\$11,629	\$47,977	\$8,298	\$10,744	\$2,493
<b>Total Expenditures</b>	<b>\$2,173,429</b>	<b>\$782,745</b>	<b>\$438,238</b>	<b>\$287,977</b>	<b>\$123,972</b>	<b>\$114,788</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.